TENTATIVE AGENDA OTTUMWA CITY COUNCIL

SPECIAL MEETING NO. 3 Council Chambers, City Hall January 14, 2020 5:30 O'Clock P.M.

ROLL CALL: Council Member Meyers, Berg, Roe, Stevens and Mayor Pro Tem Dalbey.

APPROVAL OF THE AGENDA

IDENTIFICATION OF CITIZENS DESIRING TO COMMENT ON AGENDA ITEMS:

(When called upon by the Mayor, step to the microphone; state their name, address and agenda item to be addressed. The Mayor will invite you to address the Council when that topic is being discussed. Remarks will be limited to three minutes or less. The City Clerk shall keep the time and notify the Mayor when the allotted time limit has been reached. Comments are to be directly germane to the agenda item being discussed; if not directly germane as determined by the Mayor will be ruled out of order.)

All items on this agenda are subject to discussion and/or action.

- 1. Presentation by David Silverio, Director and Mary Kirk, Assistant Director, of Ottumwa Transit on the fixed route system for the Ottumwa Transit System.
- Discussion of offer made by Jay Allison of 10-15 Transit to take over the operation of Ottumwa Transit.
- 3. Staff recommendation to City Council for action on the above offer at the Regular City Council Meeting on January 21, 2020.
 - **If you would like to attend this meeting, but are in need of transportation, please call Ottumwa Transit 641.683.0695 to schedule a pick-up. It's **FREE**!!

PUBLIC FORUM:

The Mayor will request comments from the public on topics of city business or operations other than those listed on this agenda. Comments shall not be personalized and limited to three minutes or less. Comments not directly applicable to operations, inappropriate, or an improper utilization of meeting time, as determined by the Mayor, will be ruled out of order. When called upon by the Mayor, step to the microphone; give your name, address and topic on which to address the Council. The Council is not likely to take any action on your comments due to requirements of the Open Meetings Law. Pertinent questions, comments or suggestions may be referred to the appropriate department, city administrator or legal counsel for response, if relevant.

ADJOURNMENT:

*** It is the goal of the City of Ottumwa that all City Council public meetings are accessible to people with disabilities.

If you need assistance in participating in City Council meetings due to a disability as defined under the ADA, please call the City Clerk's Office at (641) 683-0621 at least one (1) business day prior to the scheduled meeting to request an accommodation. ***



FAX COVER SHEET

City of Ott	umwa				
DATE:	1/10/2020	_ TIME:	9:30 AM	NO. OF PAGES_ (Including	2 Cover Sheet)
TO:	News Media		CO:		
FAX NO:_					
FROM:	Christina Reinhar	d			
FAX NO:	641-683-0613		PHONE NO: _	641-683-0620	
МЕМО: _	Tentative Agenda	for the Spe	ecial City Council N	Meeting #3 to be held	on 1/14/2020

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FAX COVER SHEET

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City of Ottumwa

DATE:	1/10/2020
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TIME: 9:30 AM NO. OF PAGES 2

(Including Cover Sheet)

TO: News Media

CO:

FAX NO:

FROM: Christina Reinhard

FAX NO: 641-683-0613 PHONE NO: 641-683-0620

MEMO: ___Tentative Agenda for the Special City Council Meeting #3 to be held on 1/14/2020



Small Urban Transit

The Federal Transit Administration (FTA) categorizes urban systems by population of the city. Iowa has seven small urban transit systems in cities with population under 50,000. All systems are a department within their respective city.

 Ottumwa Transit is One of Seven Municipal Transits in the State of Iowa

Burlington and West Burlington, Clinton, Fort Dodge, Marshalltown, Mason City, and Muscatine

 Provide Service to the General Public and People with Disabilities

Service Provided

Fixed Route Operates from 6:45 am to 6:00 pm Monday-Friday

- North#1-On Request Hotels, and Restaurants
- East/West#2-On Request JBS & Lineage
- South Residential#3-On Request Mercy Clinic
- South Commercial#4-On Request Southern Iowa Mental Health
- Airport Route
- Shopping Shuttle 3 times per week
 Mondays to Hy-Vee
 Wednesdays to Wal-Mart
 Thursdays to Hy-Vee

Complimentary Paratransit

- Door to Door Service for people with Disabilities
- Shuttles for Groups who are Low Income, Elderly, and or Disabled
- Medicaid/Waiver Rides

				35.			MONDAY - FRIDAY		
	Downtown	Jefferson & Penn	Fourth & Iowa	ORHC	IHCC Oak Hall	Tractor Supply	Hy-Vee		Down
	6:45		6:49	6:52	7:02	7:12	7:15	#3	604
	7:25		7:29	7:32	7:42	7:52	7:55	-	7:2
	8:20	8:24		8:28	8:40	8:50	8:55	RESIDENTIAL	83
¥	9:10		9:14	9:18	9:30	9:40	9:45	5	9:1
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	5:10	5:14		5:18	5:30	5:40	5:45		5:1

On Request: Restaurants, Eisenhower,	DMV, Motel
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	Downtown	Second & Taft	Tenco	Emerald Hills	Herrmann & East Main	Fourth & lowa	Main & Ash
	6:45	6:55			7:05	7:15	7:20
	7:25	7:35		7:45		7:55	8:00
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	9:10	9:20	9:28	9:40		9:45	9:50
EAST/WEST	10:00	10:10	10:15		10:30	10:35	10:40
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	2:40	2:50	2:55	3:10		3:15	3:20
	3:30	3:40	3:45		4:00	4:05	4:10
	4:20	4:30		4:50		4-55	5:00
	5:10	5:20			5:40	545	5-50

*On Request **To Cargill Meat Solutions

SHOPPING SHUTTLES #8						
Mondays to Hy-Vee Westgate	Thursdays to Hy-Vee South Oak9:25 am Camelot9:40 am (to South Hy-Vee) Westgate9:55 am	Wednesdays to Walmari Westgate 9.25 am Hillside Apts 9.35 am South Oak 9.45 am Camelot				
South Oak 9:55 am (to North Hy-Vee)	Hillside Apts 10:00 am (to North Hy-Vee)	Camelot				

Downtown	Mary & Madison	Mary & Webster	Williams & Ferry	Madison & Finley	Chester & Ferry	YMCA
6:45	652	6:55	7:00	7:05	7:10	7:15
7:25	7:32	7:35	7:40	7:45	7:50	7:55
8:20	8:27	8:31	8:42	8:47	8:52	8:58
9:10	9:17	9:21	9:32	9:37	9:42	9:48
10:00	10:07	10:11	10:22	10:27	10:32	10:38
10:50	10:57	11:01	11:12	11:17	11:22	11:28
11:40	11:47	11:51	12:02	12:07	12:12	12:18
1:00	1:07	1:11	1:22	1:27	1:32	1:38
1:50	1:57	2:01	2:12	2:17	2:22	2:28
2:40	2:47	2:51	3:02	3:07	3:12	3:18
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	On.	Dan	mart	Libert	Colon

	Downtown	Camelot Towers	Quincy	Venture Dr.	HyVee Fairway	Wildwood & Greenwood	Chester & Ferry
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l	7:25	7:32	7:34	7:41	7:46	7:52	7:56
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	9:10	9:17	9:23	9:30	9:35	9:41	9:45
	10:00	10:07	10:13	10:20	10:30	10:33	10:40
	10:50	10:57	11:03	11:10	11:20	11:23	11:30
	11:40	11:47	11:53	12:00	12:10	12:13	12:20
	1:00	1:07	1:13	1:20	1:30	1:33	1:40
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**On Request

	Downtown	Job Corp	Res Facility	North Hy-Vee	IHCC Oak Hall	Hy-Vee Drug
	7:10	7:25	7:35	7:43	7:50	7:55
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	9:00	9:15	9:25	9:33	9:40	9:45
AIRPORT	9:55	10:10	10:20	10:28	10:35	10:40
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BUS FARES BUS SERVICE INFORMATION

Cash Fare (exact change)	\$1.50	Ottumwa Transit provides service without regard
Tokens (5 for)	\$6.00	color, or national origin. For more information on o call the Transit Director at 641-683-0695 or visit ou
Monthly Pass	35.00	at www.ottumwatransit.com. If you feel you ha
Elderly/Disabled Pass	25.00	discriminated against, you may file a complaint with the Director by calling 641-683-0695.
College Pass.	20.00	Access by persons with disabilities: All buses

Free Transfer: Valid up to 50 minutes from the time of issue from the downtown bus zone.

Children Under 5 and Students K-12.

To Purchase Bus Passes and Tokens: Sold at Hy-Vee, Wal-Mart, City Hall and the Transit Office. Not sold by drivers. Exact change only accepted for cash fares.

No Service Days: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day

erd to race, our policy, our website have been the Transit

Access by persons with disabilities: All buses are lift equipped

TT users: place calls through Relay lowa at 1-800-735-2942 (TT) toll free. This call will be relayed to Ottumwa Transit at 683-0695

Complaints or grievances: Call 641-683-0695

Or see Grievance Procedures at www.ottumwatransit.com

Paratransit Service Origin to Destination Service:

Call for Ride: 641-683-0695, Fare \$2.50 each way; Monday thru Friday 6:45 am - 6:00 pm



BUS ROUTES TIMETABLES AND MAP





Photos Courtesy of Legacy Foundation

Ottumwa, Iowa 52501

All Services Open to the General Public Including Persons with Disabilities

www.ottumwatransit.com

Ridership FY2018

Total: 138,019



Organizations

- ▶ What-So-Ever-You-Do
- Wapello County Veterans Affair
- Indian Hills Community College
- American Home Finding- Foster Grand Parent Program
- Salvation Army
- Crisis Intervention Services
- Crisis Center for Women
- Milestones-Nutrition Center
- First Resources (Oak Meadow, Hope House)
- Vista Woods Care Center
- Southern Iowa Mental Health
- Ottumwa Regional Health Center
- Ottumwa School District
- Ottumwa Housing Authority
- Ottumwa Job Corps
- lowa Works
- Ottumwa Residential Facility

Transit Achievements and Future Goals

2013- February Dave Silverio became Transit Director 2013- Voted Most Improved Transit System from IDOT and Federal Transit Administration

Based upon increased ridership and decrease in operating cost 2013- Present, Increase Driver Safety Training

- TAPTCO-Transit and Paratransit Company (112 hours of Pre-Driving Skills, Classroom Orientation, Behind the Wheel Training)
- CPR/First Aid Certification
- Defensive Driving Certification
- Passenger Service and Safety Basic Certification

2014-Present, 2 full-time Driver Positions to 7 full-time Drivers 2014- Purchase 1 Light Duty Bus

Transit Achievements and Future Goals

2015- Continued Education/Training for Assistant Director, Mary Kirk

- 2015 IDOT Transit Manager's Handbook and Policy Manual Training
- 2016 Basic Supervision, Fred Pryor Seminar
- 2017 Effective Supervision in Transit, National Transit Institute, Rutgers
- 2017 Transit I- The Foundations Certificate, NDSU-North Dakota State University, Upper Great Plains Transportation Institute, Small Urban and Rural Transit Center
- 2017 Transit Asset Management for Tier II Providers and Sponsors Certificate
- 2018 September- March 2019- Easter Seals Project Action Consulting Certificate of Completion Online Courses
 - Introduction to Paratransit Management
 - ADA-Americans with Disabilities Act, Complementary Paratransit Management Essentials
 - Taking Paratransit to the Next Level
- 2019-January, TAPTCO- Transit and Paratransit Company Certificates of Completion
 - Learning Basics
 - Coaching the Adult Learner
 - How to Train New Operators
 - Behavioral Interviewing, Certified to conduct structured, behavioral interviews for Ottumwa Transit

Transit Achievements and Future Goals

2016 - to Present-Partnered with Terry Bradley, Director of Wapello County Veterans Affairs to give Free Rides to Veteran's and their spouse and dependent children. As of December 31, 2019 Terry has issued 90 Bus Passes and with his approval we have issued 119 Paratransit Passes.

2017 - Purchase 1 Mini Van

2018 - Added \$3.00 Day Pass, Unlimited Rides all day

2019 - Purchase 2 Light Duty Buses, and 2 Mini Vans

2019 - Purchased on-site gasoline fuel tank

2019 - November, Contractual Agreement with Logisticare to provide Medicaid/Waiver trips

2019 - December, Contractual Agreement with Access2Care to provide Medicaid/Waiver trips

GOALS:

- Decrease Transit Levy that's currently at \$496,000
- Decrease the cost of Fares
- Increase Ridership
- Increase Revenue

Strategic Plan

- Expand Service
- Open on Saturdays
- Increase Ridership
- Create more Full-Time Driver Positions
- Open on the Holidays for the people who need to go to doctor's appts., dialysis.
- Increase Revenue

Transit Employees

Transit Director-Full-time 8 years service, 7 years as Director Assistant Transit Director-Full-time 20.5 years total (7.5 Transit, 13 Recycling)

Union Positions (20)

- 1- Full-time Mechanic 23 years with Transit
- 7- Full-time Drivers
- Driver #1- 27 years
- Driver #2- 12 years
- Driver #3-8 years
- Driver #4- 8 years
- Driver#5-5 years
- Driver#6- 4 years
- Driver#7- 2 years
- 9- Part-time Drivers Years of service ranging from 1 to 9 years
- 1- Part-time Bus Washer 1 year
- 2- Part-time Dispatchers 6 years and 1 year

Total number of Employees: 22

Transit's New Fleet



Light Duty 18 Passenger Bus Low-Floor Back-Up Camera







Transit Fleet

- 9- Medium Duty 36 passenger
- 3- Light Duty 18 passenger
- ▶ 5- ADA Mini Vans

Year to Date 2019
Total Cost for
Vehicle Maintenance: \$60,682.80
New fleet will cut expenses

2020 Fleet

- Purchase 5 light duty buses
- ▶ \$130,879/Bus= \$654,395
- ► IDOT Reimbursement 85%
- ► Transit total Cost: \$98,159.25
- Fuel Efficient
- Decrease in Maintenance Expenses



FY2018	Jul '18 - Jul 19
Transit is self Funded and	
Receives no money from the	
City's General Fund	
Itemized Income	
Bus Pass Money	46,668.80
Bus Service	10,555.00
Fare Box Income	14,370.67
Paratransit Income	10,032.34
Shopping Shuttle	9,210.00
Token Income	4,746.80
Total Income	95,583.61
Gross Profit	95,583.61
Other Income	
4181-Advertising (Houck bus advertising)	13,087.50
4400-FTA Operating	451,571.00
4445-STA Operating	213,835.94
4726-Misc.	82.80
4745-Scrap/Waste Oil	536.75
Total Other Income	679,113.99
Net Income	774,697.60

Unemployment for 22 people.

- 10 people & their families' will be without health insurance
- 22 people will be without income, most being this is their only household income.

Federal Funds Received:

2004 Bus Parking Expansion \$160,000 - \$148,000 left to Depreciate 2008 Office Expansion \$142,210 - \$35,000 left to Depreciate 2009 Shop Expansion \$188,000 - \$124,000 left to Depreciate

Ottumwa Transit pays the City of Ottumwa \$47,253 annually for Administration fees that goes into the City's General Fund.

10-15 Transit has had the opportunity over the last 5 years to provide demand response door to door service for the residents of Ottumwa. In FY15 we provided **7,552** rides; FY16 **7,487**; FY17 **7,769** and we kept hearing more services were needed. So, we started advertising on TV and radio, investing over \$20,000. FY18 **12,182**, FY19 **18,353** and in the first <u>6 months</u> of FY20 over **11,000** rides. These are rides to work at 5 am to keep people off unemployment that have no vehicle or dialysis at 4:30 am for life sustaining medical treatment or weekends, Holidays and thousands more. In FY18 we operated 326 days which includes 44 Saturdays, 24 Sundays, and 9 Holidays. We currently operate four+ phone lines, four dispatchers and approximately 8-12 drivers daily in the city limits.

Over the last couple months Ottumwa Transit has been receiving the insurance trips inside Ottumwa that 10-15 Transit, had provided. We completely understand that initiative is their prerogative. After meeting with Dave to discuss how we can satisfy the memorandum of understanding the lowa DOT needs for TWO public transit systems to operate in the same area it became clear we were at an impasse. 10-15 first offered Ottumwa Transit all the nursing homes and assisted living transportation we are currently providing in Ottumwa (8-9 businesses) and they were not interested. So, I just asked what they wanted and "the only thing they were interested in was all the insurance trips in Ottumwa and a two-block buffer of the fixed route bus system. They did not want any early morning, weekend, or holiday trips because the city council told him he needed to provide a dispatcher any time their vehicles are in operation. However, I am saddened to inform you a standing order trip was removed from 10-15 Transit and given to Ottumwa Transit only to be turned back on New Year's Day (Holiday) leaving a disabled Ottumwa resident in a wheelchair without a ride to her life sustaining dialysis, a violation of the Medicaid contract. However, 10-15 Transit can only continue providing the low cost and no cost service without these insurance trips. For example, when RAGBRAI came through Ottumwa we provided over 7,000 FREE rides utilizing five routes starting at 10 am to 1 am and we provide low cost everyday rides to all citizens of Ottumwa.

Our proposal created by the 10-15 Board will allow 10-15 Transit to continue offering outstanding service by merging the fixed route and ADA Paratransit at a lower rider cost in conjunction with door to door demand response. This will help as many residents of Ottumwa as possible, including those with disabilities, get where they need to go using Public Transportation. 10-15 Transit believes it can provide a higher level of service while also potentially saving taxpayer dollars. This will also provide a greater flexibility of services to the residents of Ottumwa and there will be no reduction in services provided by 10-15 Transit.

I would be remiss if I did not remind everyone 10-15 Transit is the company they are today because of instructions received when we separated from the City January 1, 2014, I sought clarification from Dave (Ottumwa Transit) as to our boundaries, in how we should operate, since we had operated together since July 1st, 1992. Dave said, "do all you can to provide rides". That is why we have worked so hard in honoring that request. Thank you for your time and consideration.

If you decide there is no interest in the proposal from 10-15 Transit, we will direct all transportation inside the city limits of Ottumwa over to Ottumwa Transit starting March 1st 2020.



1-14-2020

10-15 Transit Proposal

Provide all Transportation in the City of Ottumwa starting July 1, 2020

Property: NO, we are not asking for any

Tools: NO, we are not asking for any

Employees: NO, current employees can be moved to other departments and are welcome to apply with 10-15

Vehicle Fleet: YES Vehicle Lift: YES

From \$2.50 to \$2.00 LOWER RATES: Para Transit:

> From \$1.50 to \$1.00 Fixed Route: From \$35.00 to \$25.00 General: Elderly/Disabled: From \$25.00 to \$20.00 From \$20.00 to \$15.00

10-15 Transit use current tax levy for 3 years. This is negotiable.

College:

Provide more service for Holidays typically closed by Ottumwa Transit.

Thank you,

Jay Allison

Director

10-15 Transit 612 S. Madison Ave Ottumwa, IA 52501 Ph. 641-683-2024 800-227-6390 Fax 641-683-2033 Email. jay@1015transit.com

Serving 10 Counties in SE Iowa Appanoose, Davis, Jefferson, Keokuk, Lucas Mahaska, Monroe, Van Buren, Wapello, Wayne

PEtition

We, the undersigned, strongly oppose the sale of Ottomwa Transit to 10-15 Transit

Name	Address	Date
Join E. Whetten	1036 W. 3rdst Otherme IA	12-23-19
2. Teren Gordon	1713 Pella Azie Oskaloosaja	12/23/19
3. Darla Coordon	414 Gray St. OH. Ja 52501 418 VERNUN OHUMWA 72 52501	12/24/19
		12-24/19
	SILVERTAL FLORIS 5256 CAK HARBOR, WA 98277	12/24)18
	1215 E CRESCENT HARBOR RD	1/5/2020
3. Moderneal	722 N. Court	1/7/2020
1 / / /	3/2 water Fremont Ja	1-2-2020
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Il Miller Thingson	102 W Finnedy	17-200
12 marly Barne	103W. Finley 1044 W 310 St of Ottumua Ja	1-7-2620
	Ortumua Ja	1-9-2020
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PETITION

We, the undersigned, strongly oppose the sale of Ottomwa Transit to 10-15 Transit

Name	Address	Date
LElizabeth Liga	V2 WENTEN HILEY	9 01/09/280
2. Donna Closser	1905 Richmand Ave Other Muge	01/09/2020
3. Draw M. Willey	15 an bur buch	01/09/2020
4. Mausamon	428 N Dessesson St	1-9-7020
5. Jamine Martin	428 N Jefferson St	1-9-2020
6 Don't De	1) 147 AGW Wand St.	1-900
J.DYIANDONYME	R 448 N 546	1-9-20
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SAN 14, 2026 Council Meeting Date

Name: EKRey	L. DRIGHEY
Address:	
Item No. to Address:	1 ? 2
(Agenda will be provided to complete this section)
If you are addressing t	he Council on an item not listed on
the agenda, briefly exp	plain the item you wish to speak on:

If This GOES THRU WHICH IT Shouldn'T, HOW ARE THEY GOING TO TREAT OUR VETERANS

The Mayor will invite you to address the City Council at the appropriate time. When called upon by the Mayor, step to the microphone and please state your name for the record. Comments are to be directly germane to City business, operations, or an item listed on this agenda. Remarks shall not be personalized and will be limited to three minutes or less. The City Clerk shall keep the time and notify the Mayor when the allotted time limit has been reached. Comments not directly germane to City business, operations, or an item listed on the agenda, as determined by the Mayor, will be ruled out of order. If you are addressing an item not listed on the agenda the Council will not take any action on the item due to requirements of the Open Meetings Law. Pertinent questions, comments or suggestions may be referred to the appropriate department for response, if relevant.



Council Meeting Date

Name: Ter	n Show		
Address: //8	5 Union, A	pt 306	Ottumwa
Item No. to Ad	dress:		
	(Agenda will be p	rovided to compl	ete this section)
the agenda, brie	essing the Council of efly explain the item	n you wish to	speak on:
10/15 not	scheduling	relarn	Ttip
	y inputing		

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Council Meeting Date

was asked how much a tip Il was
given them - No right!

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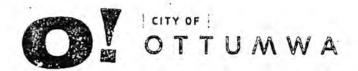
Name: Mary Margaret

Address: SIR BUTTES

Item No. to Address: (Agenda will be provided to complete this section)

If you are addressing the Council on an item not listed on the agenda, briefly explain the item you wish to speak on:

The Mayor will invite you to address the City Council at the appropriate time. When called upon by the Mayor, step to the microphone and please state your name for the record. Comments are to be directly germane to City business, operations, or an item listed on this agenda. Remarks shall not be personalized and will be limited to three minutes or less. The City Clerk shall keep the time and notify the Mayor when the allotted time limit has been reached. Comments not directly germane to City business, operations, or an item listed on the agenda, as determined by the Mayor, will be ruled out of order. If you are addressing an item not listed on the agenda the Council will not take any action on the item due to requirements of the Open Meetings Law. Pertinent questions, comments or suggestions may be referred to the appropriate department for response, if relevant.



Name:

Address:

Item No. to Address:

(Agenda will be provided to complete this section)

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1.142020 Council Meeting Date

Council Meeting Date
Name: Robert La Point
Address: 525 Ray
Item No. to Address: TRAWS (7 (Agenda will be provided to complete this section)
If you are addressing the Council on an item not listed or the agenda, briefly explain the item you wish to speak on

The Mayor will invite you to address the City Council at the appropriate time. When called upon by the Mayor, step to the microphone and please state your name for the record. Comments are to be directly germane to City business, operations, or an item listed on this agenda. Remarks shall not be personalized and will be limited to three minutes or less. The City Clerk shall keep the time and notify the Mayor when the allotted time limit has been reached. Comments not directly germane to City business, operations, or an item listed on the agenda, as determined by the Mayor, will be ruled out of order. If you are addressing an item not listed on the agenda the Council will not take any action on the item due to requirements of the Open Meetings Law. Pertinent questions, comments or suggestions may be referred to the appropriate department for response, if relevant.

Chris Reinhard

From: Holly Berg <holly.berg@area15rpc.com>
Sent: Wednesday, January 15, 2020 4:08 PM

To: Chris Reinhard

Subject: FW: OTA/10-15 Summary

Attachments: 10-15 OTA.docx

Chris,

I received a call this morning from Lee Dimmitt and asked him if he could share a summary of the points he wanted to make regarding 10-15 so that I could ensure the information was shared with everyone else. Could you share this with the rest of council and Tom?

Thanks! Holly

From: Lee Dimmitt <lee.dimmitt@jeffersoncountyia.com>

Sent: Wednesday, January 15, 2020 1:12 PM To: Holly Berg <holly.berg@area15rpc.com>

Cc: Jay Allison (Jay@1015transit.com) <Jay@1015transit.com>

Subject: OTA/10-15 Summary

Dear Holly,

Please find attached a summary of some of the items we discussed.

Thank you for the opportunity to speak with you,

Lee Dimmitt

Jefferson County Supervisor

10-15 Transit Points

To the Ottumwa City Council Representatives

The separation of OTA & 10-15 Transnit occurred as a result of the City of Ottumwa's concern over health insurance costs related to the ACA which was approximated to be around an additional \$330000.00 per year to the City of Ottumwa...it was not the desire of 10-15 at the time to separate. We were not even sure we could survive.

For clarification purposes there is "No Intent" on the part of 10-15 to eliminate fixed routes...we may expand the fixed routes to provide better service in terms of eliminating the need for riders to change buses, in the event 10-15 expands the fixed routes we would add a second bus to the expanded route or routes so that our riders would not have longer waits do to the expansion as the routes would indeed be longer in terms of point A back to point A.

In regard to the ridership numbers presented by OTA...approximately 138000 rides. That is an accurate number in terms of how rides are calculated for reimbursement purposes by both the FTA & IDOT...however that number is not necessarily the number of actual persons served. For example one individual riding a fixed route would get on at point A and change buses at point B before arriving at their destination. On the return trip that same rider gets on a bus at their original destination point and again changes buses one more time at point B before arriving at their original starting point. That equates to "4 Rides"...so based on that understanding the actual number of "individuals" same in the same rider gets.

"individuals" served is closer to 45000 to 70000 individuals not 138000 individuals. When you compare numbers it is important to understand that for example the 22000 Ottumwa Demand Response of our service in Ottumwa...it does not include insurance rides, nursing homes, medical trips out of the City etc., that is just the door to door service.

Discussion about the current tax levy and the desire to reduce it... Keeping that in mind, I fully appreciate Dave's desire to reduce the tax levy and believe is completely sincere in that regard, however it is important to understand that if the City Council were to decide to retain OTA, reducing the levy would be problematic let alone ever eliminating it, because you must remember as the OTA Director stated keeping OTA would mean that 10-15 Transit would be out of the City of Ottumwa completely(in terms of local City service), and unless OTA is willing to take on all of the extracurricular services above and beyond just the insurance rides, then for example those 22000 individuals who received door to door service would lose that option. If you keep OTA and they provide all of those extracurricular services in addition to the insurance rides and current services they are providing additional personnel will need to be hired to provide those aforementioned extracurricular services, so your costs could increase significantly including potential insurance costs, thus reducing the likelihood of a levy reduction, and probably no chance of eliminating it all together.

If 10-15 Transit assumes OTA services, we would continue to provide all current services of both entities, as well as expanding the flexibility of those services while immediately reducing your levy by as much as 50 percent or more and guaranteeing the elimination of the levy entirely in no more than 3 years.

To the question of the current OTA building...I have been on the 10-15 Transit Board for 11 years and the newest portion that building was completed just when I started and how old the other building portions are I do not know but they are obviously older than 11 years...that being said a figure of approximately \$142000 was suggested that would have to be paid back to DOT...if there was no other option 10-15 Transit would pay the \$142000.00.

I would like for the Council to know that we do provide in all of our Counties free local rides to our Veterans and we also have a Veterans hiring preference. We try to work with our local VA Coordinators, and we are aware in some of our Counties they provide medical transport where possible. In my County I too had a Veteran that paid the mileage rate for a medical trip to lowa City on a day that Wapello County's van was not available, when it was brought to my attention by my VA Coordinator, the County reimbursed his budget for the expense, which by then the mileage rate had been reduced to .80 cents per mile. The Board recognizing that there was indeed a gap in service decided to provide needed services to our Veterans through our Counties, by asking our Board members to make available reimbursement funds...with new sitting Board members we need to make sure they are aware of that process.

In response to the 2 "young" ladies that spoke regarding "being forgotten", mistakes happen, and we all know that and we do our best to prevent and mitigate those mistakes when and where we can. I would site a very recent example...last week 10-15 Transit received calls from 4 individuals who did not receive rides to their scheduled medical appointments. We explained that we were not given the rides by the insurance provider, that they must have been given to OTA.

Upon further investigation and inquiry it was revealed that the insurance broker Logisticare determined that these 4 individuals qualified for "Bus Passes" for OTA, but the 4 individuals never received their passes. We don't believe however that OTA was aware or ever notified of Logisticare's decision. This is an example that no one desires on our end, I believe everyone at OTA feels the same, but none the less those individuals did not receive their passes or rides in a timely fashion and this mistake occurred as a direct result OTA now being listed as the Medicaid Provider for the City of Ottumwa and the insurance broker's error regarding that change.

I appreciate all of your efforts and the difficulty of the decisions you all have to make...

If any of the members of your City Council have any questions or want further clarification please feel to call me at 641-919-9547

Respectively,

Lee Dimmitt

10-15 Transit Chair/Jefferson County Supervisor

Additional 10-15/OTA Thoughts

I forgot to include in the notes a reminder that 10-15 Transit operates on weekends & holidays...if the Council decides to remain with OTA then the question that would need to be addressed in regard to the "extracurricular services" currently provided by 10-15 Transit that I had mentioned in my original notes is, will those services continue or like the 22000 door to door trips, weekend & holidays will go away also?

As I mentioned in the previous notes...If OTA is to continue those extracurricular services (including weekends & holidays) then clearly there will be additional personnel costs associated with the providing of those services, and that will further delay any reduction and almost certainly preclude any elimination of the levy, and also any legal issues that may be present in regard to union contracts may have to be addressed to be able to continue providing the aforementioned services.

Again thank you for all of your efforts and considerations...

Lee DIMMITT

10-15 Transit Chair/Jefferson County Supervisor

Chris Reinhard

From: Chris Reinhard <reinhardc@ci.ottumwa.ia.us>

Sent: Thursday, January 16, 2020 4:34 PM

To: Bob Meyers; Bob Meyers; 'City Attorney Keith'; Holly Berg; 'Marc Roe'; 'Marc Roe'; 'Matt

Dalbey'; 'Mayor Lazio'; 'Skip Stevens'; 'Skip Stevens'

Cc: Katy King; Kala Mulder

Subject: FW: Fixed Route and Para Transit Rates

Importance: High

And another item of note from Mr. Dimmitt.

From: Holly Berg <holly.berg@area15rpc.com> Sent: Thursday, January 16, 2020 3:22 PM

To: Chris Reinhard < reinhardc@ci.ottumwa.ia.us>
Subject: FW: Fixed Route and Para Transit Rates

From: Lee Dimmitt < lee.dimmitt@jeffersoncountyia.com >

Sent: Thursday, January 16, 2020 3:20 PM
To: Holly Berg <holly.berg@area15rpc.com>

Cc: Jay Allison (Jay@1015transit.com) < Jay@1015transit.com>

Subject: Fixed Route and Para Transit Rates

Dear Holly,

If you remember I indicated 10-15 we would immediately reduce rates on Fixed Routes & Paratransit routes, but we found after reviewing Dave's numbers that he presented it has become clear to us that we can provide both fixed routes and paratransit routes for "Free"...just to reiterate, there will be "No Charge" to riders on both fixed routes and paratransit...

Thanks,

Lee Dimmitt Jefferson County Supervisor